



MUNICIPIO DE ACAMARO, GTO.
CALENDARIO DE PRESUPUESTO DE EGRESOS
DEL EJERCICIO FISCAL 2022



	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$ 471,995,158.95	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91	\$ 39,332,929.91
Servicios Personales	171,940,444.20	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35	14,328,370.35
Remuneraciones al Personal de Carácter Permanente	96,516,400.02	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34	8,043,033.34
Remuneraciones al Personal de Carácter Transitorio	2,823,117.14	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76	235,259.76
Remuneraciones Adicionales y Especiales	24,491,273.82	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49	2,040,939.49
Seguridad Social	43,000,956.84	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05	3,583,413.05
Otras Prestaciones Sociales y Económicas	5,108,696.58	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72	425,724.72
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales Y Suministros	17,280,416.91	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74	1,440,034.74
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	2,195,500.00	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33	182,958.33
Alimentos y Utensilios	411,000.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00	34,250.00
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	646,162.19	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85	53,846.85
Productos Químicos, Farmacéuticos y de Laboratorio	129,204.88	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07	10,767.07
Combustibles, Lubricantes y Aditivos	12,154,668.53	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04	1,012,889.04
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	562,547.53	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96	46,878.96
Materiales y Suministros Para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	1,181,333.78	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48	98,444.48
Servicios Generales	81,381,829.18	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10	6,781,819.10
Servicios Básicos	46,842,159.19	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27	3,903,513.27
Servicios de Arrendamiento	2,423,000.00	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67	201,916.67
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	848,000.00	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67	70,666.67
Servicios Financieros, Bancarios y Comerciales	2,125,788.82	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07	177,149.07
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,727,601.17	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76	143,966.76
Servicios de Comunicación Social y Publicidad.	1,373,500.00	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33	114,458.33
Servicios de Traslado y Viáticos	379,030.00	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83	31,585.83
Servicios Oficiales	5,014,750.00	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83	417,895.83
Otros Servicios Generales	20,648,000.00	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67	1,720,666.67
Transferencias, Asignaciones, Subsidios Y Otras Ayudas	22,576,122.50	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54	1,881,343.54
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	14,765,922.50	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54	1,230,493.54
Subsidios y Subvenciones	1,700,000.00	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67
Ayudas Sociales	6,110,200.00	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33	509,183.33
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles E Intangibles	3,407,768.52	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71	283,980.71
Mobiliario y Equipo de Administración	745,690.16	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85	62,140.85
Mobiliario y Equipo Educativo y Recreativo	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	196,900.99	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42	16,408.42
Activos Biológicos	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
Bienes Inmuebles	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
Activos Intangibles	108,177.37	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78	9,014.78
Inversión Pública	94,209,086.44	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20	7,850,757.20
Obra Pública en Bienes de Dominio Público	93,229,086.44	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54	7,769,090.54
Obra Pública en Bienes Propios	980,000.00	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras Y Otras Provisiones	71,317,137.12	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76	5,943,094.76
Inversiones Para el Fomento de Actividades Productivas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00									